



A place where young adults with special needs can live a life full of opportunities and freedom never thought possible.

## Promise Needs List & Naming Opportunities

<p><b><u>Wish List Items:</u></b></p> <ul style="list-style-type: none"> <li>• Security Cameras    • Poolside Furniture</li> <li>• Patio Furniture    • Art Porch Furniture</li> <li>• Security Fencing    • Pavers    • Window Treatments</li> <li>• Smoke Alarms    • Fire Extinguishers</li> </ul>	
<b>Phase I Main Campus:</b>	
<b>Start-up Staffing &amp; Training for Promise Campus – First 6 months</b>	\$200,000
<b>GHP System (gas heat/cooling)</b> - The Promise construction team was presented with an opportunity to implement natural gas-powered HVAC equipment from YanMar that was recently approved by the EPA and is 250% more efficient than current electrically powered HVAC equipment. The YanMar GHP system carries a higher up-front cost of \$350,000 but allows Promise to generate annual utility cost savings of \$97,000 given the historically low price of natural gas, which we will lock in for the long-term.	\$350,000
❖ <b>Promise Café &amp; Bakery</b> – We currently have \$340,000 left to raise on a \$500,000 \$ for \$ matching gift. We've received \$50K from the Einstein Foundation and \$110K in private donations	\$340,000
<b>Develop Phone App for Promise Café &amp; Bakery Customers</b>	?
<b>Security System/Access control</b> – For Promise campus	\$100,000
<b>POS System</b> – Point of Sale System for Promise Main Campus Dining Room	\$65,000
❖ <b>Kitchen equipment for Promise Main Campus Dining Room &amp; Culinary Arts Training</b>	\$150,000
<b>Dining room furniture</b> – Promise Main Campus Dining Room	\$38,000
<b>Looping System</b> - (for hearing-impaired) in Main Campus Dining Room	\$6,500
<b>Office Furnishings</b> - For six Staff Offices on Promise Main Campus	?
<b>Zero-Entry Pool</b> – Salt water with swim jets for therapy & exercise	\$150,000
<b>Zero-Entry Therapeutic Spa</b> – Salt water	\$75,800
<b>Security Fencing for Pool</b>	\$10,000
❖ <b>Art Center slab, build out &amp; start-up costs</b>	\$150,000
<b>Stone for Apartment Buildings</b>	\$71,000
<b>Front Entrance LED Stone Sign</b>	\$55,000

<b>Basketball Court with Sail Awning</b>	\$10,000
<b>Video Production Booth</b>	\$12,000
<b>Wheelchair Lift for Video Production Booth</b>	\$10,000
<b>Summer Kitchen with pizza oven, gas grill and covering</b>	\$30,000
<b>Land – To pay off mortgage on property</b>	1,100,000
<b>Promise Main Campus Roadway Naming:</b>	
- <b>Front Entrance Roadway</b>	\$40,000
- <b>Hydroponic Garden &amp; Barn</b>	\$40,000
<b>Equestrian Center:</b>	
- <b>15,000-square-foot Covered Riding Arena and</b>	\$375,000
- <b>Horse barn with 6 stalls + air-conditioned viewing room (\$22,000 each)</b>	\$154,000
<b>Vocational Training &amp; Maintenance Building – with Hydroponic Garden work area, woodworking shop &amp; other work areas</b>	\$156,000
<b>Social Enterprises:</b>	
❖ <b>Doggie Daycare &amp; Dog Park:</b>	
<b>Start-up Staffing</b>	\$75,000
<b>Building</b>	\$180,000
<b>Fencing</b>	\$6,000
<b>Dog Wash Station area</b>	\$2,100
<b>Dog Park with Doggie Pool &amp; Agility Course</b>	\$55,000
❖ <b>Disability Friendly Bed &amp; Breakfast – Building, Furniture &amp; Start-Up Staffing</b>	\$695,000
❖ <b>Full-Sized Gym (masonry) – to host Special Olympics &amp; Paralympic events</b>	3,000,000
<b>Commerical-Sized Washer (\$1,300) &amp; Dryer (\$1,200) – For Promise Thrift Shoppe</b>	\$2,500
<b>Screen Enclosure for Courtyard - At Promise Main Campus</b>	?

❖ *Social Enterprise - To provide employment for Promisers*

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