



A place where young adults with special needs can live a life full of opportunities and freedom never thought possible.

## Promise Needs List & Naming Opportunities

<p><b><u>Wish List Items:</u></b></p> <ul style="list-style-type: none"> <li>• 12 Trees • Patio Furniture • Art Porch Furniture</li> <li>• Security Fencing • Pavers • Artificial Turf</li> <li>• Rain Gutters • Storage Space</li> </ul>	
<b>Start-up Staffing &amp; Training for Promise Campus – First 6 months</b>	\$200,000
<b>GHP System (gas heat/cooling)</b> - The Promise construction team was presented with an opportunity to implement natural gas-powered HVAC equipment from YanMar that was recently approved by the EPA and is 250% more efficient than current electrically powered HVAC equipment. The YanMar GHP system carries a higher up-front cost of \$350,000 but allows Promise to generate annual utility cost savings of \$97,000 given the historically low price of natural gas, which we will lock in for the long-term.	\$350,000
<b>POS System – Point of Sale System for Promise Main Campus Dining Room</b>	\$65,000
<b>Kitchen equipment for Promise Main Campus &amp; Culinary Arts Training</b>	\$150,000
<b>Dining Room Furniture – Promise Main Campus Dining Room</b>	\$38,000
<b>Looping System (for hearing-impaired)</b> - in Main Campus Dining Room	\$10,000
<b>Zero-Entry Pool – Saltwater with swim jets for therapy &amp; exercise</b>	\$150,000
<b>Zero-Entry Therapeutic Spa – Saltwater</b>	\$75,800
<b>Security Fencing for Pool</b>	\$10,000
<b>Screen Enclosure for Courtyard</b> - At Promise Main Campus	\$10,000
<b>Stone for Apartment Buildings</b>	\$71,000
<b>Front Entrance Stone Sign</b>	\$20,000
<b>Basketball Court with Sail Awning</b> <b>SPONSORED!</b>	\$10,000
<b>Main Campus Activity Room</b> <b>SPONSORED!</b>	\$20,000
<b>Main Campus Fitness Center</b> <b>SPONSORED!</b>	\$20,000
<b>Main Campus Snack Bar</b> <b>SPONSORED!</b>	TBD
<b>Video Production Booth</b>	\$12,000
<b>Wheelchair Lift for Video Production Booth</b>	\$10,000
<b>Main Campus Dining Room 12 X 24 Portable Stage &amp; Curtains</b>	\$17,000
<b>Summer Kitchen with pizza oven, gas grill and covering</b> <b>SPONSORED!</b>	\$30,000
<b>Land – To pay off mortgage on property</b>	\$1,100,000
<b>Promise Main Campus Roadway Naming:</b>	
- Front Entrance Roadway <b>SPONSORED!</b>	\$40,000
- Hydroponic Garden & Barn	\$40,000

<b>Creative Arts Center Slab, Build Out &amp; Start-Up Costs*</b>	<b>SPONSORED!</b>	-\$150,000
<b>Creative Arts Center Patio</b>	<b>SPONSORED!</b>	\$30,000
<b>Creative Arts Center Classrooms</b>	<b>SPONSORED!</b>	\$20,000
<b>Equestrian Center:</b>		
- 15,000-square-foot Covered Riding Arena		\$375,000
- Horse barn with 6 stalls + air-conditioned viewing room (\$22,000 each)		\$154,000
<b>Vocational Training &amp; Maintenance Building</b> – with Hydroponic Garden work area, woodworking shop & other work areas		\$156,000
<b>Doggie Daycare &amp; Dog Park:*</b>		
• Start-up Staffing		\$75,000
• Building		\$180,000
• Fencing		\$6,000
• Dog Wash Station area		\$2,100
• Dog Park with Doggie Pool & Agility Course		\$55,000
<b>Disability Friendly Bed &amp; Breakfast*</b> – Building, Furniture & Start-Up Staffing		\$695,000
<b>Full-Sized Gym*</b> (masonry) – to host Special Olympics & Paralympic events		\$3,000,000
<b>Commercial-Sized Washer (\$1,300) &amp; Dryer (\$1,200) – For Promise Treasures Thrift Shoppe*</b>		\$2,500
<b>Promise Café &amp; Bakery*</b> – We currently have \$252,000 left to raise on a \$500,000 \$ for \$ matching gift. We've received \$50K from the Einstein Foundation and \$110K+ in private donations.		\$252,000
<b>Promise Cafe &amp; Bakery Wi-Fi Bar</b>	<b>SPONSORED!</b>	\$20,000
<b>Develop Phone App for Promise Café &amp; Bakery Customers</b>		TBD
<b>Outdoor Portable Adjustable Basketball Hoops &amp; Basketball Rebounding Nets (2)</b>		\$1,500
<b>Covered Parking Canopy for Promise Vehicles</b>		\$5,000

\* *Social Enterprise - To provide employment for Promisers*

4.24.18

**Promise Inc.**

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