



A place where young adults with special needs can live a life full of opportunities and freedom never thought possible.

Promise Needs List & Naming Opportunities

<p><u>Wish List Items:</u></p> <ul style="list-style-type: none"> • Security Cameras • Poolside Furniture • Patio Furniture • Art Porch Furniture • Office Cabinets • Security Fencing • Pavers • Window Treatments • Smoke Alarms • Fire Extinguishers • Storage Space 	
Start-up Staffing & Training for Promise Campus – First 6 months	\$200,000
GHP System (gas heat/cooling) - The Promise construction team was presented with an opportunity to implement natural gas-powered HVAC equipment from YanMar that was recently approved by the EPA and is 250% more efficient than current electrically powered HVAC equipment. The YanMar GHP system carries a higher up-front cost of \$350,000 but allows Promise to generate annual utility cost savings of \$97,000 given the historically low price of natural gas, which we will lock in for the long-term.	\$350,000
Security System/Access control – For Promise Main Campus	\$100,000
POS System – Point of Sale System for Promise Main Campus Dining Room	\$65,000
Kitchen equipment for Promise Main Campus & Culinary Arts Training	\$150,000
Dining Room Furniture – Promise Main Campus Dining Room	\$38,000
Looping System (for hearing-impaired) - in Main Campus Dining Room	\$10,000
Office Furnishings - For Six Staff Offices on Promise Main Campus	TBD
Zero-Entry Pool – Salt water with swim jets for therapy & exercise	\$150,000
Zero-Entry Therapeutic Spa – Salt water	\$75,800
Security Fencing for Pool	\$10,000
Screen Enclosure for Courtyard - At Promise Main Campus	TBD
Stone for Apartment Buildings	\$71,000
Front Entrance LED Stone Sign	\$55,000
Basketball Court with Sail Awning SPONSORED!	\$10,000
Main Campus Activity Room SPONSORED!	\$20,000
Main Campus Fitness Center SPONSORED!	\$20,000
Main Campus Snack Bar SPONSORED!	TBD
Video Production Booth	\$12,000
Wheelchair Lift for Video Production Booth	\$10,000
Main Campus Dining Room 12 X 24 Portable Stage & Curtains	\$17,000
Summer Kitchen with pizza oven, gas grill and covering SPONSORED!	\$30,000
Land – To pay off mortgage on property	\$1,100,000

Promise Main Campus Roadway Naming:	
- Front Entrance Roadway SPONSORED!	\$40,000
- Hydroponic Garden & Barn	\$40,000
Creative Arts Center Slab, Build Out & Start-Up Costs* SPONSORED!	\$150,000
Creative Arts Center Patio SPONSORED!	\$30,000
Creative Arts Center Main Classroom SPONSORED!	\$20,000
Equestrian Center:	
- 15,000-square-foot Covered Riding Arena	\$375,000
- Horse barn with 6 stalls + air-conditioned viewing room (\$22,000 each)	\$154,000
Vocational Training & Maintenance Building – with Hydroponic Garden work area, woodworking shop & other work areas	\$156,000
Doggie Daycare & Dog Park:*	
• Start-up Staffing	\$75,000
• Building	\$180,000
• Fencing	\$6,000
• Dog Wash Station area	\$2,100
• Dog Park with Doggie Pool & Agility Course	\$55,000
Disability Friendly Bed & Breakfast* – Building, Furniture & Start-Up Staffing	\$695,000
Full-Sized Gym* (masonry) – to host Special Olympics & Paralympic events	3,000,000
Commercial-Sized Washer (\$1,300) & Dryer (\$1,200) – For Promise Treasures Thrift Shoppe*	\$2,500
Promise Café & Bakery* – We currently have \$330,000 left to raise on a \$500,000 \$ for \$ matching gift. We've received \$50K from the Einstein Foundation and \$110K+ in private donations.	\$330,000
Promise Cafe & Bakery Wi-Fi Bar SPONSORED!	\$20,000
Develop Phone App for Promise Café & Bakery Customers	TBD

** Social Enterprise - To provide employment for Promisers*

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